

# I-1. Each Elementary School - Total School Spending

BARROWS #12

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	235						
Total		\$ 1,526,133	100.0%	\$ 6,494	\$ 7,657	-15.2%	80.8%
Instruction		\$ 1,076,508	70.5%	\$ 4,581	\$ 5,138	-10.8%	57.0%
Face-to-Face Teaching		\$ 1,041,547	68.2%	\$ 4,432	\$ 4,974	-10.9%	55.2%
Instructional Teachers		976,341	64.0%	4,155	4,567	-9.0%	51.7%
Substitutes		19,942	1.3%	85	76	11.0%	1.1%
Instructional Paraprofessionals		45,264	3.0%	193	330	-41.7%	2.4%
Classroom Materials		\$ 34,961	2.3%	\$ 149	\$ 164	-9.2%	1.9%
Pupil-Use Technology & Software		9,757	0.6%	42	51	-18.8%	0.5%
Instructional Materials, Trips & Supplies		25,203	1.7%	107	113	-4.9%	1.3%
Instructional Support		\$ 117,201	7.7%	\$ 499	\$ 731	-31.8%	6.2%
Pupil Support		\$ 92,009	6.0%	\$ 392	\$ 351	11.5%	4.9%
Guidance & Counseling		26,270	1.7%	112	109	2.9%	1.4%
Library & Media		39,048	2.6%	166	146	13.9%	2.1%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		26,692	1.7%	114	97	17.6%	1.4%
Teacher Support		\$ 7,116	0.5%	\$ 30	\$ 42	-28.4%	0.4%
Curriculum Development		2,393	0.2%	10	15	-32.6%	0.1%
In-Service, Staff Development & Support		4,723	0.3%	20	27	-26.1%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 18,075	1.2%	\$ 77	\$ 337	-77.2%	1.0%
Program Management		6	0.0%	0	10	-99.8%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		18,070	1.2%	77	327	-76.5%	1.0%
Operations		\$ 208,123	13.6%	\$ 886	\$ 1,198	-26.0%	11.0%
Non-Instructional Pupil Services		\$ 94,770	6.2%	\$ 403	\$ 609	-33.8%	5.0%
Transportation		67,717	4.4%	288	400	-28.0%	3.6%
Food Service		7,763	0.5%	33	127	-73.9%	0.4%
Safety		19,291	1.3%	82	82	-0.0%	1.0%
Facilities		\$ 113,353	7.4%	\$ 482	\$ 589	-18.1%	6.0%
Building Upkeep, Utilities & Maintenance		113,353	7.4%	482	589	-18.1%	6.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 124,301	8.1%	\$ 529	\$ 591	-10.5%	6.6%
School Management		\$ 124,301	8.1%	\$ 529	\$ 591	-10.5%	6.6%
Principals & Assistant Principals		87,819	5.8%	374	313	19.3%	4.7%
School Office		36,482	2.4%	155	277	-44.0%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%